

ANNEXURE-A

**STATEMENT ABOUT EXPENDITURE INCURRED BY DIFFERENT DEPARTMENTS/
BOARDS/ CORPORATIONS ON IT INFRASTRUCTURE**

Department /Section/Office _____ Email address of Deptt./Section_____

Mobile_____

| Year | Expenditure on purchase of Hardware (Computer/Printer/UPS etc.) | Expenditure on purchase/ development of software | Expenditure on Manpower (Programmer, DEO etc.) | Expenditure incurred on Training | Total expenditure on IT during the year | Name of the project, if any, under which major purchases were made |
|---------|---|--|--|----------------------------------|---|--|
| 2000-01 | | | | | | |
| 2001-02 | | | | | | |
| 2002-03 | | | | | | |